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Libbie Miller
Rates & Regulatory Manager

April 19, 2024

Ms. Linda Bridwell, Executive Director

Kentucky Public Service Commission
211 Sower Boulevard
P.O. Box 615
Frankfort, Kentucky 40602-0615

RECEIVED

APR 19 2024

PUBLIC SERVICE
COMMISSION

Dear Ms. Bridwell:

In compliance with 807 KAR 5:056, enclosed for the month of February 2024 are Duke Energy Kentucky's supplemental schedules for the fuel adjustment clause applied to customers' bills in the month of April 2024.

The fuel costs are documented on the attached schedules.

1. Fuel Inventory Schedule – Coal
2. Fuel Inventory Schedule – Gas
3. Fuel Inventory Schedule – Oil
4. Purchased Power & Sales Schedule
5. Coal Contract Details
6. Gas/Propane Purchases Details
7. Unit Performance Data
8. Analysis of Purchased Power Cost vs. DEK Highest Cost Generation
9. Net Fuel Related RTO Billing Line Items

On March 16, 2020, the Commission issued an order in Case No. 2020-00085, Electronic Emergency Docket Related to the Novel Coronavirus COVID-19. The order indicated that "The Commission finds that, to the degree possible, the filing of physical documents with the Commission should be temporarily suspended." Accordingly, Duke Energy Kentucky is making this filing electronically and will file an original of the reports with the Commission once the state of emergency has ceased.

Please contact me if you have any questions.

Sincerely,

/s/ Libbie Miller

Enclosure

DUKE ENERGY KENTUCKY

Fuel Type: Coal
 Month Ended: February 29, 2024

Unit: \longrightarrow East Bend Unit 2

	Amount	MMBtu	Per Unit	Tons	Per Unit
Beginning Inventory	\$ 23,864,949	N/A	N/A	342,751	\$ 69.63
Purchases	\$ 6,313,461	2,207,458	\$ 2.86	94,662	\$ 66.69
Sub-Total	\$ 30,178,410	N/A	N/A	437,413	\$ 68.99
Less: Fuel Burned	\$ 8,350,512	2,828,288	\$ 2.95	121,033	\$ 68.99
Ending Inventory	\$ 21,827,898	N/A	N/A	316,380	\$ 68.99

Note: Beginning and Ending Inventory MMBtu and Per Unit Cost Per MMBtu are not meaningful and therefore are not reported upon. This is the result of quality variances that occur over time between the received quality and the consumed quality of coal. Only the received and consumed MMBtu's are reported.

Note: Totals may not foot due to rounding

* - Amount of KY sourced coal burned

Total Tons Burned
 % of KY Sourced Coal Purchased
 Tons of KY Sourced Coal Burned

East Bend
Unit 2
121,033
0.00%
0

DUKE ENERGY KENTUCKY

Fuel Type: Gas
Month Ended: February 29, 2024
Unit: Woodsdale

	Amount (\$)	MCF	\$/MCF
Beginning Inventory	\$ -	-	-
Purchases	\$ 238,080	135,233	\$ 1.76
Sub-Total	\$ 238,080	135,233	\$ 1.76
Less: Fuel Burned	\$ 238,080	135,233	\$ 1.76
Ending Inventory	\$ -	-	\$ -

Note: Totals may not foot due to rounding

DUKE ENERGY KENTUCKY

Fuel Type: Oil
Month Ended: February 29, 2024
Unit: East Bend

	Amount (\$)	Gallons	\$/Gallon
Beginning Inventory	\$ 432,737	153,495	\$ 2.82
Purchases	\$ 701,408	241,478	\$ 2.90
Sub-Total	\$ 1,134,145	394,973	\$ 2.87
Less: Fuel Burned	\$ 250,374	87,195	\$ 2.87
Ending Inventory	\$ 883,771	307,778	\$ 2.87

Fuel Type: Oil
Month Ended: February 29, 2024
Unit: Woodsdale

	Amount (\$)	Gallons	\$/Gallon
Beginning Inventory	\$ 10,814,713	3,871,263	\$ 2.79
Purchases	\$ 300,430	120,889	\$ 2.49
Sub-Total	\$ 11,115,143	3,992,152	\$ 2.78
Less: Fuel Burned	\$ -	-	\$ -
Ending Inventory	\$ 11,115,143	3,992,152	\$ 2.78

Total DEK Ending Inventory	\$ 11,998,914
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Note: Totals may not foot due to rounding

DUKE ENERGY KENTUCKY

Resource Type:
Month Ended:

Purchased Power & Sales
February 29, 2024

Supplier/Buyer	Transaction Type	kWh	Charges (\$)			Total
			Demand	Fuel	Other	
PJM Interconnection, LLC	Econ Purch	49,650,060			1,164,130	1,164,130
L'Oreal USA	Econ Purch				14	14
IntercontinentalExchange, L.L.C. (Intercont Exchng B)	Financial Hedges				705	705
	Total Purchases	<u>49,650,060</u>	<u>0</u>	<u>0</u>	<u>1,164,849</u>	<u>1,164,849</u>
PJM Interconnection, LLC	Econ Sales	15,191,240		460,370	75,382	535,752
	Total Sales	<u>15,191,240</u>	<u>0</u>	<u>460,370</u>	<u>75,382</u>	<u>535,752</u>

DUKE ENERGY KENTUCKY

Coal Contract Details

Month Ended:

February 29, 2024

Station Name	MSHA ID	State Abbrev.	Supplier	Purchase Order	Transport Method	Tons	Btu/lb	MMBtu/Ton	Price (@ mine)		Transport Cost		Delivered Cost		Quality		
									\$/ton	¢/MMBtu	\$/ton	¢/MMBtu	\$/ton	¢/MMBtu	%SO ₂	%Ash	%H ₂ O
East Bend _1/	4608864	WV	Alliance Coal LLC	DEK 34466	Barge	3,713	12,464	24.928	38.60	154.85	10.22	40.99	48.82	195.84	3.39%	9.48%	7.01%
	4608864	WV	Alliance Coal LLC	DEK 34815	Barge	9,521	12,537	25.074	58.05	231.53	7.01	27.95	65.06	259.48	3.25%	8.90%	7.01%
	1103147	IL	Central Coal Co	DEK 35366	Barge	61,099	11,079	22.158	45.76	206.50	11.50	51.92	57.26	258.42	2.95%	8.87%	13.37%
	3605018	PA	Iron Coal Sales	DEK 35197	Barge	20,329	12,787	25.574	76.99	301.04	15.43	60.33	92.42	361.37	3.35%	9.03%	6.50%
Total Contract						94,662	11,647	23,294	53.42	227.30	11.84	50.89	65.26	278.18			
Total East Bend						94,662	11,647	23,294	53.42	227.30	11.84	50.89	65.26	278.18			
			KY sourced coal as % of total tons received			0.00%											
Total Duke Energy Kentucky System						94,662	11,647	23,294	53.42	227.30	11.84	50.89	65.26	278.18			

_1/ East Bend receipts by vendor in total

DUKE ENERGY KENTUCKY

Gas/Propane Purchases Details

Month Ended: February 29, 2024

Station Name	Supplier	Purchase Order	Transport Method	MCF	Btu/MCF	Delivered Cost		Quality
						\$/MCF	\$/MMBtu	%SO ₂
Woodsdale	ECO-ENERGY	N/A	Pipeline	53,521	1.028	\$ 1.69	\$ 1.64	N/A
Woodsdale	NJR	N/A	Pipeline	-	1.028	\$ -	\$ -	N/A
Woodsdale	TENASKA	N/A	Pipeline	38,911	1.028	\$ 1.81	\$ 1.76	N/A
Woodsdale	TWIN EAGLE	N/A	Pipeline	-	1.028	\$ -	\$ -	N/A
Woodsdale	DIRECT ENERGY BUSINESS MRKTG	N/A	Pipeline	-	1.028	\$ -	\$ -	N/A
Woodsdale	VITOL	N/A	Pipeline	42,802	1.028	\$ 1.80	\$ 1.75	N/A
				135,233	1.028	\$ 1.76	\$ 1.71	

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWH)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/1/2024	0	280	5,446.21	19.47	90.51	0	-
2/1/2024	1	277	5,354.41	19.34	90.51	0	-
2/1/2024	2	274	5,271.17	19.25	90.51	0	-
2/1/2024	3	278	5,296.26	19.07	90.51	0	-
2/1/2024	4	294	5,737.91	19.49	90.51	0	-
2/1/2024	5	324	7,248.03	22.38	90.51	0	-
2/1/2024	6	364	12,164.86	33.43	90.51	0	-
2/1/2024	7	151	6,099.85	40.49	90.51	0	-
2/1/2024	8	315	9,004.51	28.58	90.51	0	-
2/1/2024	9	245	5,837.72	23.84	90.51	0	-
2/1/2024	10	95	2,172.42	22.99	90.51	0	-
2/1/2024	11	44	928.80	21.13	90.51	0	-
2/1/2024	12	193	4,074.56	21.08	90.51	0	-
2/1/2024	13	179	3,546.07	19.77	90.51	0	-
2/1/2024	14	171	3,362.15	19.62	90.51	0	-
2/1/2024	15	274	5,365.40	19.61	90.51	0	-
2/1/2024	16	259	5,871.79	22.70	90.51	0	-
2/1/2024	17	208	6,263.89	30.07	90.51	0	-
2/1/2024	18	226	6,695.54	29.61	90.51	0	-
2/1/2024	19	184	4,951.00	26.89	90.51	0	-
2/1/2024	20	134	3,419.20	25.52	90.51	0	-
2/1/2024	21	100	2,237.75	22.35	90.51	0	-
2/1/2024	22	74	1,532.84	20.61	90.51	0	-
2/1/2024	23	51	886.50	17.53	90.51	0	-
2/2/2024	0	31	526.29	17.04	90.51	0	-
2/2/2024	1	25	417.19	16.74	90.51	0	-
2/2/2024	2	21	344.24	16.50	90.51	0	-
2/2/2024	3	25	411.40	16.62	90.51	0	-
2/2/2024	4	33	573.05	17.58	90.51	0	-
2/2/2024	5	59	1,148.29	19.61	90.51	0	-
2/2/2024	6	87	2,458.21	28.22	90.51	0	-
2/2/2024	7	121	3,515.77	29.15	90.51	0	-
2/2/2024	8	105	2,890.26	27.62	90.51	0	-
2/2/2024	9	75	1,806.37	24.17	90.51	0	-
2/2/2024	10	60	1,451.08	24.20	90.51	0	-
2/2/2024	11	52	1,227.43	23.58	90.51	0	-

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/2/2024	12	62	1,474.28	\$ 23.73	90.51	0	\$ -
2/2/2024	13	59	1,280.64	\$ 21.64	90.51	0	\$ -
2/2/2024	14	52	1,102.55	\$ 21.09	90.51	0	\$ -
2/2/2024	15	51	1,049.79	\$ 20.78	90.51	0	\$ -
2/2/2024	16	27	632.25	\$ 23.02	90.51	0	\$ -
2/2/2024	17	43	1,239.67	\$ 28.72	90.51	0	\$ -
2/2/2024	18	156	4,450.61	\$ 28.53	90.51	0	\$ -
2/2/2024	19	183	4,931.19	\$ 26.99	90.51	0	\$ -
2/2/2024	20	110	2,726.68	\$ 24.87	90.51	0	\$ -
2/2/2024	21	98	2,333.55	\$ 23.87	90.51	0	\$ -
2/2/2024	22	178	4,132.38	\$ 23.22	90.51	0	\$ -
2/2/2024	23	161	3,363.97	\$ 20.87	90.51	0	\$ -
2/3/2024	0	151	3,201.26	\$ 21.13	90.51	0	\$ -
2/3/2024	1	141	2,939.13	\$ 20.89	90.51	0	\$ -
2/3/2024	2	141	2,788.97	\$ 19.83	90.51	0	\$ -
2/3/2024	3	147	2,957.75	\$ 20.17	90.51	0	\$ -
2/3/2024	4	146	3,171.14	\$ 21.65	90.51	0	\$ -
2/3/2024	5	175	4,045.42	\$ 23.10	90.51	0	\$ -
2/3/2024	6	156	4,088.25	\$ 26.24	90.51	0	\$ -
2/3/2024	7	151	4,169.65	\$ 27.69	90.51	0	\$ -
2/3/2024	8	207	5,118.88	\$ 24.79	90.51	0	\$ -
2/3/2024	9	201	3,953.57	\$ 19.68	90.51	0	\$ -
2/3/2024	10	184	3,635.07	\$ 19.71	90.51	0	\$ -
2/3/2024	11	174	3,321.56	\$ 19.11	90.51	0	\$ -
2/3/2024	12	162	2,975.91	\$ 18.37	90.51	0	\$ -
2/3/2024	13	144	2,473.04	\$ 17.14	90.51	0	\$ -
2/3/2024	14	128	2,046.49	\$ 15.93	90.51	0	\$ -
2/3/2024	15	125	2,066.61	\$ 16.48	90.51	0	\$ -
2/3/2024	16	130	2,405.12	\$ 18.45	90.51	0	\$ -
2/3/2024	17	142	3,478.27	\$ 24.49	90.51	0	\$ -
2/3/2024	18	166	4,252.64	\$ 25.69	90.51	0	\$ -
2/3/2024	19	142	3,300.98	\$ 23.21	90.51	0	\$ -
2/3/2024	20	76	1,695.09	\$ 22.31	90.51	0	\$ -
2/3/2024	21	67	1,434.64	\$ 21.45	90.51	0	\$ -
2/3/2024	22	50	1,057.87	\$ 21.17	90.51	0	\$ -
2/3/2024	23	56	1,150.28	\$ 20.64	90.51	0	\$ -

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[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/4/2024	0	27	585.31	\$ 21.81	90.51	0	\$ -
2/4/2024	1	25	531.25	\$ 21.27	90.51	0	\$ -
2/4/2024	2	89	1,853.51	\$ 20.78	90.51	0	\$ -
2/4/2024	3	113	2,453.88	\$ 21.69	90.51	0	\$ -
2/4/2024	4	40	896.01	\$ 22.38	90.51	0	\$ -
2/4/2024	5	36	834.13	\$ 23.27	90.51	0	\$ -
2/4/2024	6	62	1,656.74	\$ 26.93	90.51	0	\$ -
2/4/2024	7	80	2,174.45	\$ 27.07	90.51	0	\$ -
2/4/2024	8	82	1,764.18	\$ 21.62	90.51	0	\$ -
2/4/2024	9	72	1,339.66	\$ 18.53	90.51	0	\$ -
2/4/2024	10	64	1,151.88	\$ 18.07	90.51	0	\$ -
2/4/2024	11	54	938.23	\$ 17.36	90.51	0	\$ -
2/4/2024	12	44	767.26	\$ 17.35	90.51	0	\$ -
2/4/2024	13	30	485.17	\$ 16.01	90.51	0	\$ -
2/4/2024	14	28	426.95	\$ 15.08	90.51	0	\$ -
2/4/2024	15	25	386.15	\$ 15.24	90.51	0	\$ -
2/4/2024	16	36	628.24	\$ 17.39	90.51	0	\$ -
2/4/2024	17	51	1,272.03	\$ 25.09	90.51	0	\$ -
2/4/2024	18	77	2,000.23	\$ 25.93	90.51	0	\$ -
2/4/2024	19	82	2,113.29	\$ 25.88	90.51	0	\$ -
2/4/2024	20	80	1,897.65	\$ 23.63	90.51	0	\$ -
2/4/2024	21	62	1,347.33	\$ 21.87	90.51	0	\$ -
2/4/2024	22	56	1,196.81	\$ 21.41	90.51	0	\$ -
2/4/2024	23	27	574.69	\$ 21.09	90.51	0	\$ -
2/5/2024	0	18	369.53	\$ 21.08	90.51	0	\$ -
2/5/2024	1	15	332.96	\$ 21.68	90.51	0	\$ -
2/5/2024	2	16	357.08	\$ 22.00	90.51	0	\$ -
2/5/2024	3	27	605.11	\$ 22.25	90.51	0	\$ -
2/5/2024	4	25	585.75	\$ 23.42	90.51	0	\$ -
2/5/2024	9	62	1,654.23	\$ 26.69	90.51	0	\$ -
2/5/2024	10	17	445.73	\$ 26.04	90.51	0	\$ -
2/5/2024	12	17	424.08	\$ 24.53	90.51	0	\$ -
2/5/2024	13	74	1,637.69	\$ 22.26	90.51	0	\$ -
2/5/2024	14	43	887.31	\$ 20.74	90.51	0	\$ -
2/5/2024	15	26	568.44	\$ 21.96	90.51	0	\$ -
2/6/2024	0	7	188.33	\$ 25.35	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
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[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/6/2024	8	96	3,171.20	\$ 33.01	90.51	0	\$ -
2/6/2024	9	97	2,636.93	\$ 27.23	90.51	0	\$ -
2/6/2024	10	91	2,395.50	\$ 26.32	90.51	0	\$ -
2/6/2024	11	76	1,887.02	\$ 24.75	90.51	0	\$ -
2/6/2024	12	59	1,420.49	\$ 23.88	90.51	0	\$ -
2/6/2024	13	54	1,224.94	\$ 22.84	90.51	0	\$ -
2/6/2024	14	41	878.03	\$ 21.53	90.51	0	\$ -
2/6/2024	15	43	930.02	\$ 21.72	90.51	0	\$ -
2/6/2024	16	25	624.93	\$ 25.26	90.51	0	\$ -
2/6/2024	22	7	202.00	\$ 29.02	90.51	0	\$ -
2/6/2024	23	102	2,637.70	\$ 25.90	90.51	0	\$ -
2/7/2024	0	95	2,290.77	\$ 24.19	90.51	0	\$ -
2/7/2024	1	85	1,976.79	\$ 23.36	90.51	0	\$ -
2/7/2024	2	89	2,047.02	\$ 23.13	90.51	0	\$ -
2/7/2024	3	91	2,120.29	\$ 23.24	90.51	0	\$ -
2/7/2024	4	106	2,579.29	\$ 24.37	90.51	0	\$ -
2/7/2024	5	129	3,781.74	\$ 29.24	90.51	0	\$ -
2/7/2024	6	159	7,002.83	\$ 44.14	90.51	0	\$ -
2/7/2024	9	100	2,461.09	\$ 24.68	90.51	0	\$ -
2/7/2024	10	147	3,302.09	\$ 22.54	90.51	0	\$ -
2/7/2024	11	136	2,863.47	\$ 21.07	90.51	0	\$ -
2/7/2024	12	116	2,343.50	\$ 20.15	90.51	0	\$ -
2/7/2024	13	113	2,116.78	\$ 18.82	90.51	0	\$ -
2/7/2024	14	110	1,987.25	\$ 18.13	90.51	0	\$ -
2/7/2024	15	105	1,909.71	\$ 18.23	90.51	0	\$ -
2/7/2024	16	108	2,182.44	\$ 20.28	90.51	0	\$ -
2/7/2024	17	112	3,187.81	\$ 28.43	90.51	0	\$ -
2/7/2024	18	136	3,954.30	\$ 29.14	90.51	0	\$ -
2/7/2024	19	136	3,499.60	\$ 25.67	90.51	0	\$ -
2/7/2024	20	130	2,986.41	\$ 22.96	90.51	0	\$ -
2/7/2024	21	111	2,437.94	\$ 21.92	90.51	0	\$ -
2/7/2024	22	83	1,631.37	\$ 19.55	90.51	0	\$ -
2/7/2024	23	65	1,148.29	\$ 17.56	90.51	0	\$ -
2/8/2024	0	45	844.25	\$ 18.58	90.51	0	\$ -
2/8/2024	1	42	781.31	\$ 18.72	90.51	0	\$ -
2/8/2024	2	39	733.27	\$ 18.80	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/8/2024	3	38	716.47	\$ 18.86	90.51	0	\$ -
2/8/2024	4	51	1,022.00	\$ 20.12	90.51	0	\$ -
2/8/2024	5	78	2,065.05	\$ 26.41	90.51	0	\$ -
2/8/2024	6	97	4,331.97	\$ 44.78	90.51	0	\$ -
2/8/2024	7	60	2,593.41	\$ 42.98	90.51	0	\$ -
2/8/2024	8	101	2,589.12	\$ 25.73	90.51	0	\$ -
2/8/2024	9	140	2,916.96	\$ 20.83	90.51	0	\$ -
2/8/2024	10	121	2,269.29	\$ 18.83	90.51	0	\$ -
2/8/2024	11	126	2,146.38	\$ 16.97	90.51	0	\$ -
2/8/2024	12	124	2,119.31	\$ 17.15	90.51	0	\$ -
2/8/2024	13	114	1,907.35	\$ 16.77	90.51	0	\$ -
2/8/2024	14	99	1,637.98	\$ 16.55	90.51	0	\$ -
2/8/2024	15	95	1,583.67	\$ 16.64	90.51	0	\$ -
2/8/2024	16	101	1,680.94	\$ 16.67	90.51	0	\$ -
2/8/2024	17	105	2,309.98	\$ 22.08	90.51	0	\$ -
2/8/2024	18	122	2,885.35	\$ 23.56	90.51	0	\$ -
2/8/2024	19	103	2,318.34	\$ 22.41	90.51	0	\$ -
2/8/2024	20	100	2,063.52	\$ 20.74	90.51	0	\$ -
2/8/2024	21	100	1,828.19	\$ 18.31	90.51	0	\$ -
2/8/2024	22	72	1,185.23	\$ 16.37	90.51	0	\$ -
2/8/2024	23	46	730.52	\$ 15.95	90.51	0	\$ -
2/9/2024	0	31	427.47	\$ 13.79	90.51	0	\$ -
2/9/2024	1	39	516.85	\$ 13.16	90.51	0	\$ -
2/9/2024	2	46	583.18	\$ 12.80	90.51	0	\$ -
2/9/2024	3	17	213.93	\$ 12.91	90.51	0	\$ -
2/9/2024	4	23	331.25	\$ 14.10	90.51	0	\$ -
2/9/2024	5	48	762.11	\$ 15.74	90.51	0	\$ -
2/9/2024	6	83	1,913.03	\$ 23.04	90.51	0	\$ -
2/9/2024	7	114	3,284.07	\$ 28.89	90.51	0	\$ -
2/9/2024	8	68	1,526.88	\$ 22.61	90.51	0	\$ -
2/9/2024	9	79	1,546.93	\$ 19.70	90.51	0	\$ -
2/9/2024	10	104	1,952.66	\$ 18.83	90.51	0	\$ -
2/9/2024	11	108	1,913.46	\$ 17.73	90.51	0	\$ -
2/9/2024	12	101	1,743.99	\$ 17.27	90.51	0	\$ -
2/9/2024	13	91	1,445.20	\$ 15.87	90.51	0	\$ -
2/9/2024	14	91	1,424.12	\$ 15.64	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWH)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/9/2024	15	85	1,405.90 \$	16.50 \$	90.51	0	\$ -
2/9/2024	16	91	1,834.78 \$	20.15 \$	90.51	0	\$ -
2/9/2024	17	98	2,183.04 \$	22.26 \$	90.51	0	\$ -
2/9/2024	18	102	2,468.63 \$	24.21 \$	90.51	0	\$ -
2/9/2024	19	96	2,126.46 \$	22.16 \$	90.51	0	\$ -
2/9/2024	20	87	1,656.98 \$	19.04 \$	90.51	0	\$ -
2/9/2024	21	75	1,371.21 \$	18.22 \$	90.51	0	\$ -
2/9/2024	22	56	932.35 \$	16.52 \$	90.51	0	\$ -
2/9/2024	23	35	467.31 \$	13.51 \$	90.51	0	\$ -
2/10/2024	0	25	358.06 \$	14.35 \$	90.51	0	\$ -
2/10/2024	1	3	43.92 \$	13.72 \$	90.51	0	\$ -
2/10/2024	6	19	278.37 \$	14.66 \$	90.51	0	\$ -
2/10/2024	7	3	47.70 \$	16.06 \$	90.51	0	\$ -
2/10/2024	8	43	776.05 \$	18.07 \$	90.51	0	\$ -
2/10/2024	9	60	1,288.09 \$	21.52 \$	90.51	0	\$ -
2/10/2024	10	68	1,529.84 \$	22.59 \$	90.51	0	\$ -
2/10/2024	11	68	1,545.62 \$	22.79 \$	90.51	0	\$ -
2/10/2024	12	66	1,318.10 \$	20.02 \$	90.51	0	\$ -
2/10/2024	13	66	1,186.57 \$	17.99 \$	90.51	0	\$ -
2/10/2024	14	60	970.89 \$	16.18 \$	90.51	0	\$ -
2/10/2024	15	59	988.51 \$	16.73 \$	90.51	0	\$ -
2/10/2024	16	62	1,182.36 \$	19.07 \$	90.51	0	\$ -
2/10/2024	17	56	1,360.80 \$	24.32 \$	90.51	0	\$ -
2/10/2024	18	45	1,160.26 \$	25.90 \$	90.51	0	\$ -
2/10/2024	19	32	758.38 \$	23.85 \$	90.51	0	\$ -
2/10/2024	20	25	568.13 \$	22.84 \$	90.51	0	\$ -
2/10/2024	21	58	1,253.18 \$	21.60 \$	90.51	0	\$ -
2/10/2024	22	49	930.74 \$	18.96 \$	90.51	0	\$ -
2/10/2024	23	37	564.00 \$	15.14 \$	90.51	0	\$ -
2/11/2024	0	31	508.91 \$	16.22 \$	90.51	0	\$ -
2/11/2024	1	21	342.30 \$	15.95 \$	90.51	0	\$ -
2/11/2024	2	18	261.42 \$	14.93 \$	90.51	0	\$ -
2/11/2024	3	20	287.33 \$	14.09 \$	90.51	0	\$ -
2/11/2024	4	20	295.69 \$	14.51 \$	90.51	0	\$ -
2/11/2024	5	35	559.54 \$	15.86 \$	90.51	0	\$ -
2/11/2024	6	42	681.55 \$	16.16 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/11/2024	7	61	1,122.30 \$	18.41 \$	90.51	0	\$ -
2/11/2024	8	54	1,162.48 \$	21.66 \$	90.51	0	\$ -
2/11/2024	9	55	1,324.24 \$	23.89 \$	90.51	0	\$ -
2/11/2024	10	36	897.40 \$	24.68 \$	90.51	0	\$ -
2/11/2024	13	35	725.14 \$	20.99 \$	90.51	0	\$ -
2/11/2024	14	65	1,310.77 \$	20.28 \$	90.51	0	\$ -
2/11/2024	15	75	1,415.75 \$	18.97 \$	90.51	0	\$ -
2/11/2024	16	71	1,529.55 \$	21.66 \$	90.51	0	\$ -
2/11/2024	17	41	1,116.37 \$	26.91 \$	90.51	0	\$ -
2/11/2024	18	65	1,881.67 \$	28.77 \$	90.51	0	\$ -
2/11/2024	19	114	3,127.45 \$	27.55 \$	90.51	0	\$ -
2/11/2024	20	117	3,118.62 \$	26.75 \$	90.51	0	\$ -
2/11/2024	21	100	2,563.61 \$	25.76 \$	90.51	0	\$ -
2/11/2024	22	80	1,796.97 \$	22.59 \$	90.51	0	\$ -
2/11/2024	23	71	1,473.22 \$	20.88 \$	90.51	0	\$ -
2/12/2024	0	57	1,137.34 \$	20.07 \$	90.51	0	\$ -
2/12/2024	1	50	1,032.49 \$	20.76 \$	90.51	0	\$ -
2/12/2024	2	45	862.84 \$	19.26 \$	90.51	0	\$ -
2/12/2024	3	51	989.50 \$	19.48 \$	90.51	0	\$ -
2/12/2024	4	63	1,345.96 \$	21.49 \$	90.51	0	\$ -
2/12/2024	5	87	2,228.79 \$	25.57 \$	90.51	0	\$ -
2/12/2024	6	101	3,355.05 \$	33.33 \$	90.51	0	\$ -
2/12/2024	10	141	4,824.09 \$	34.31 \$	90.51	0	\$ -
2/12/2024	11	135	4,614.97 \$	34.24 \$	90.51	0	\$ -
2/12/2024	12	94	3,052.76 \$	32.55 \$	90.51	0	\$ -
2/12/2024	13	108	3,162.11 \$	29.28 \$	90.51	0	\$ -
2/12/2024	14	113	3,136.02 \$	27.74 \$	90.51	0	\$ -
2/12/2024	15	107	3,018.29 \$	28.22 \$	90.51	0	\$ -
2/12/2024	16	116	3,425.91 \$	29.66 \$	90.51	0	\$ -
2/12/2024	17	135	4,712.84 \$	34.86 \$	90.51	0	\$ -
2/12/2024	18	151	5,201.66 \$	34.43 \$	90.51	0	\$ -
2/12/2024	19	204	6,491.25 \$	31.79 \$	90.51	0	\$ -
2/12/2024	20	145	4,096.61 \$	28.17 \$	90.51	0	\$ -
2/12/2024	21	124	3,221.17 \$	26.03 \$	90.51	0	\$ -
2/12/2024	22	104	2,282.53 \$	21.97 \$	90.51	0	\$ -
2/12/2024	23	81	1,561.08 \$	19.34 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/13/2024	0	67	1,344.45 \$	20.11 \$	90.51	0	\$ -
2/13/2024	1	61	1,171.22 \$	19.24 \$	90.51	0	\$ -
2/13/2024	2	58	1,055.28 \$	18.23 \$	90.51	0	\$ -
2/13/2024	3	67	1,263.72 \$	18.96 \$	90.51	0	\$ -
2/13/2024	4	76	1,607.47 \$	21.02 \$	90.51	0	\$ -
2/13/2024	5	108	2,900.60 \$	26.80 \$	90.51	0	\$ -
2/13/2024	6	134	4,434.38 \$	33.14 \$	90.51	0	\$ -
2/13/2024	9	151	4,965.54 \$	32.85 \$	90.51	0	\$ -
2/13/2024	10	135	4,328.51 \$	31.96 \$	90.51	0	\$ -
2/13/2024	11	128	3,683.26 \$	28.87 \$	90.51	0	\$ -
2/13/2024	12	120	2,910.46 \$	24.33 \$	90.51	0	\$ -
2/13/2024	13	117	2,629.95 \$	22.40 \$	90.51	0	\$ -
2/13/2024	14	107	2,178.94 \$	20.31 \$	90.51	0	\$ -
2/13/2024	15	100	2,015.29 \$	20.06 \$	90.51	0	\$ -
2/13/2024	16	105	2,442.04 \$	23.31 \$	90.51	0	\$ -
2/13/2024	17	117	4,186.72 \$	35.66 \$	90.51	0	\$ -
2/13/2024	18	140	5,284.77 \$	37.70 \$	90.51	0	\$ -
2/13/2024	19	147	5,160.53 \$	35.08 \$	90.51	0	\$ -
2/13/2024	20	137	4,506.43 \$	32.85 \$	90.51	0	\$ -
2/13/2024	21	120	3,900.87 \$	32.38 \$	90.51	0	\$ -
2/13/2024	22	95	2,732.56 \$	28.85 \$	90.51	0	\$ -
2/13/2024	23	72	1,826.73 \$	25.38 \$	90.51	0	\$ -
2/14/2024	0	57	1,258.51 \$	22.18 \$	90.51	0	\$ -
2/14/2024	1	48	1,028.04 \$	21.48 \$	90.51	0	\$ -
2/14/2024	2	44	940.17 \$	21.41 \$	90.51	0	\$ -
2/14/2024	3	47	1,019.01 \$	21.79 \$	90.51	0	\$ -
2/14/2024	4	60	1,355.75 \$	22.75 \$	90.51	0	\$ -
2/14/2024	5	87	2,522.23 \$	28.93 \$	90.51	0	\$ -
2/14/2024	6	129	5,136.37 \$	39.97 \$	90.51	0	\$ -
2/14/2024	7	90	4,227.28 \$	46.79 \$	90.51	0	\$ -
2/14/2024	8	145	4,729.97 \$	32.52 \$	90.51	0	\$ -
2/14/2024	9	141	3,468.54 \$	24.63 \$	90.51	0	\$ -
2/14/2024	10	132	3,027.98 \$	22.93 \$	90.51	0	\$ -
2/14/2024	11	119	2,581.88 \$	21.64 \$	90.51	0	\$ -
2/14/2024	12	106	2,229.76 \$	21.13 \$	90.51	0	\$ -
2/14/2024	13	92	1,823.42 \$	19.92 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/14/2024	14	98	1,815.42 \$	18.59 \$	90.51	0	\$ -
2/14/2024	15	92	1,692.17 \$	18.49 \$	90.51	0	\$ -
2/14/2024	16	93	1,921.93 \$	20.58 \$	90.51	0	\$ -
2/14/2024	17	100	3,220.69 \$	32.23 \$	90.51	0	\$ -
2/14/2024	18	124	4,441.29 \$	35.96 \$	90.51	0	\$ -
2/14/2024	19	134	4,478.56 \$	33.45 \$	90.51	0	\$ -
2/14/2024	20	131	3,820.02 \$	29.16 \$	90.51	0	\$ -
2/14/2024	21	116	3,775.92 \$	32.50 \$	90.51	0	\$ -
2/14/2024	22	101	3,087.70 \$	30.61 \$	90.51	0	\$ -
2/14/2024	23	81	2,076.44 \$	25.59 \$	90.51	0	\$ -
2/15/2024	0	70	1,340.69 \$	19.07 \$	90.51	0	\$ -
2/15/2024	1	66	1,204.35 \$	18.13 \$	90.51	0	\$ -
2/15/2024	2	60	1,116.43 \$	18.50 \$	90.51	0	\$ -
2/15/2024	3	64	1,271.02 \$	19.73 \$	90.51	0	\$ -
2/15/2024	4	77	1,542.49 \$	19.94 \$	90.51	0	\$ -
2/15/2024	5	101	2,296.04 \$	22.79 \$	90.51	0	\$ -
2/15/2024	6	128	4,587.60 \$	35.82 \$	90.51	0	\$ -
2/15/2024	7	118	4,295.02 \$	36.55 \$	90.51	0	\$ -
2/15/2024	8	156	3,765.89 \$	24.13 \$	90.51	0	\$ -
2/15/2024	9	143	2,825.03 \$	19.72 \$	90.51	0	\$ -
2/15/2024	10	131	2,328.88 \$	17.74 \$	90.51	0	\$ -
2/15/2024	11	118	2,077.74 \$	17.55 \$	90.51	0	\$ -
2/15/2024	12	121	2,103.28 \$	17.33 \$	90.51	0	\$ -
2/15/2024	13	110	1,842.84 \$	16.82 \$	90.51	0	\$ -
2/15/2024	14	108	1,621.94 \$	15.05 \$	90.51	0	\$ -
2/15/2024	15	97	1,449.84 \$	14.97 \$	90.51	0	\$ -
2/15/2024	16	95	1,647.55 \$	17.37 \$	90.51	0	\$ -
2/15/2024	17	100	2,348.05 \$	23.55 \$	90.51	0	\$ -
2/15/2024	18	60	1,533.87 \$	25.77 \$	90.51	0	\$ -
2/15/2024	19	64	1,549.32 \$	24.05 \$	90.51	0	\$ -
2/15/2024	20	120	2,773.64 \$	23.21 \$	90.51	0	\$ -
2/15/2024	21	124	2,611.00 \$	21.12 \$	90.51	0	\$ -
2/15/2024	22	93	1,741.81 \$	18.78 \$	90.51	0	\$ -
2/15/2024	23	90	1,576.83 \$	17.54 \$	90.51	0	\$ -
2/16/2024	0	80	1,537.67 \$	19.19 \$	90.51	0	\$ -
2/16/2024	1	70	1,350.83 \$	19.22 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/16/2024	2	65	1,191.71 \$	18.26 \$	90.51	0 \$	-
2/16/2024	3	24	483.04 \$	20.06 \$	90.51	0 \$	-
2/16/2024	4	25	531.12 \$	21.36 \$	90.51	0 \$	-
2/16/2024	5	94	2,428.06 \$	25.70 \$	90.51	0 \$	-
2/16/2024	6	91	3,136.96 \$	34.53 \$	90.51	0 \$	-
2/17/2024	0	7	134.45 \$	18.07 \$	90.51	0 \$	-
2/17/2024	1	85	1,445.93 \$	16.93 \$	90.51	0 \$	-
2/17/2024	2	111	1,851.73 \$	16.72 \$	90.51	0 \$	-
2/17/2024	3	113	1,902.17 \$	16.85 \$	90.51	0 \$	-
2/17/2024	4	120	2,057.00 \$	17.16 \$	90.51	0 \$	-
2/17/2024	5	123	2,259.90 \$	18.43 \$	90.51	0 \$	-
2/17/2024	6	158	3,293.11 \$	20.89 \$	90.51	0 \$	-
2/17/2024	7	169	4,449.12 \$	26.26 \$	90.51	0 \$	-
2/17/2024	8	166	4,638.91 \$	27.90 \$	90.51	0 \$	-
2/17/2024	9	100	2,600.69 \$	25.97 \$	90.51	0 \$	-
2/17/2024	10	2	50.14 \$	25.84 \$	90.51	0 \$	-
2/17/2024	12	5	87.32 \$	17.78 \$	90.51	0 \$	-
2/17/2024	13	96	1,618.26 \$	16.86 \$	90.51	0 \$	-
2/17/2024	14	166	2,593.90 \$	15.61 \$	90.51	0 \$	-
2/17/2024	15	162	2,451.43 \$	15.12 \$	90.51	0 \$	-
2/17/2024	16	157	2,597.75 \$	16.54 \$	90.51	0 \$	-
2/17/2024	17	171	4,420.24 \$	25.89 \$	90.51	0 \$	-
2/17/2024	18	137	4,552.20 \$	33.20 \$	90.51	0 \$	-
2/17/2024	19	75	2,121.89 \$	28.32 \$	90.51	0 \$	-
2/17/2024	20	37	863.34 \$	23.37 \$	90.51	0 \$	-
2/17/2024	21	34	769.82 \$	22.62 \$	90.51	0 \$	-
2/18/2024	0	13	333.32 \$	24.97 \$	90.51	0 \$	-
2/18/2024	10	19	353.08 \$	18.74 \$	90.51	0 \$	-
2/18/2024	11	125	2,136.64 \$	17.16 \$	90.51	0 \$	-
2/18/2024	12	150	2,342.53 \$	15.65 \$	90.51	0 \$	-
2/18/2024	13	132	1,757.06 \$	13.32 \$	90.51	0 \$	-
2/18/2024	14	118	1,492.12 \$	12.63 \$	90.51	0 \$	-
2/18/2024	15	106	1,353.75 \$	12.74 \$	90.51	0 \$	-
2/18/2024	16	108	1,854.99 \$	17.11 \$	90.51	0 \$	-
2/18/2024	17	118	2,709.75 \$	22.91 \$	90.51	0 \$	-
2/18/2024	18	68	2,093.48 \$	30.92 \$	90.51	0 \$	-

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/19/2024	0	46	1,160.02 \$	24.98 \$	90.51	0	\$ -
2/19/2024	1	67	1,629.67 \$	24.19 \$	90.51	0	\$ -
2/19/2024	10	70	1,707.56 \$	24.40 \$	90.51	0	\$ -
2/19/2024	11	149	3,531.26 \$	23.65 \$	90.51	0	\$ -
2/19/2024	12	141	3,135.82 \$	22.16 \$	90.51	0	\$ -
2/19/2024	13	132	2,640.59 \$	20.07 \$	90.51	0	\$ -
2/19/2024	14	118	2,118.97 \$	17.99 \$	90.51	0	\$ -
2/19/2024	15	111	1,956.47 \$	17.65 \$	90.51	0	\$ -
2/19/2024	16	113	2,542.00 \$	22.52 \$	90.51	0	\$ -
2/19/2024	17	92	2,887.03 \$	31.54 \$	90.51	0	\$ -
2/19/2024	22	7	172.65 \$	24.88 \$	90.51	0	\$ -
2/19/2024	23	69	1,540.75 \$	22.33 \$	90.51	0	\$ -
2/20/2024	0	90	2,110.68 \$	23.45 \$	90.51	0	\$ -
2/20/2024	1	86	1,986.10 \$	23.10 \$	90.51	0	\$ -
2/20/2024	2	88	1,946.07 \$	22.19 \$	90.51	0	\$ -
2/20/2024	3	96	2,306.53 \$	24.09 \$	90.51	0	\$ -
2/20/2024	4	106	2,834.61 \$	26.66 \$	90.51	0	\$ -
2/20/2024	5	96	2,926.84 \$	30.58 \$	90.51	0	\$ -
2/20/2024	6	62	3,126.04 \$	50.26 \$	90.51	0	\$ -
2/20/2024	10	110	2,516.30 \$	22.80 \$	90.51	0	\$ -
2/20/2024	11	132	2,833.20 \$	21.50 \$	90.51	0	\$ -
2/20/2024	12	135	2,520.38 \$	18.67 \$	90.51	0	\$ -
2/20/2024	13	140	2,518.86 \$	17.99 \$	90.51	0	\$ -
2/20/2024	14	104	1,789.07 \$	17.20 \$	90.51	0	\$ -
2/20/2024	15	99	1,663.42 \$	16.80 \$	90.51	0	\$ -
2/20/2024	16	94	1,701.66 \$	18.10 \$	90.51	0	\$ -
2/20/2024	17	105	2,803.22 \$	26.76 \$	90.51	0	\$ -
2/20/2024	18	107	3,203.72 \$	30.08 \$	90.51	0	\$ -
2/20/2024	19	73	1,949.28 \$	26.74 \$	90.51	0	\$ -
2/20/2024	20	123	2,958.65 \$	24.06 \$	90.51	0	\$ -
2/20/2024	21	107	2,274.59 \$	21.31 \$	90.51	0	\$ -
2/20/2024	22	90	1,751.09 \$	19.51 \$	90.51	0	\$ -
2/20/2024	23	82	1,419.36 \$	17.33 \$	90.51	0	\$ -
2/21/2024	0	61	1,123.72 \$	18.47 \$	90.51	0	\$ -
2/21/2024	1	59	1,088.29 \$	18.54 \$	90.51	0	\$ -
2/21/2024	2	57	1,014.11 \$	17.84 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/21/2024	3	63	1,219.08 \$	19.37 \$	90.51	0 \$	-
2/21/2024	4	79	1,803.54 \$	22.95 \$	90.51	0 \$	-
2/21/2024	5	107	2,916.03 \$	27.19 \$	90.51	0 \$	-
2/21/2024	6	90	3,962.93 \$	44.27 \$	90.51	0 \$	-
2/21/2024	8	83	2,120.30 \$	25.55 \$	90.51	0 \$	-
2/21/2024	9	78	1,527.21 \$	19.64 \$	90.51	0 \$	-
2/21/2024	10	108	2,022.42 \$	18.69 \$	90.51	0 \$	-
2/21/2024	11	115	2,073.22 \$	17.97 \$	90.51	0 \$	-
2/21/2024	12	104	1,770.12 \$	17.10 \$	90.51	0 \$	-
2/21/2024	13	100	1,634.82 \$	16.41 \$	90.51	0 \$	-
2/21/2024	14	95	1,428.08 \$	15.06 \$	90.51	0 \$	-
2/21/2024	15	92	1,415.03 \$	15.37 \$	90.51	0 \$	-
2/21/2024	16	85	1,465.34 \$	17.22 \$	90.51	0 \$	-
2/21/2024	17	82	2,105.85 \$	25.74 \$	90.51	0 \$	-
2/21/2024	18	82	2,315.16 \$	28.09 \$	90.51	0 \$	-
2/21/2024	19	103	2,728.24 \$	26.45 \$	90.51	0 \$	-
2/21/2024	20	109	2,706.75 \$	24.80 \$	90.51	0 \$	-
2/21/2024	21	64	1,565.64 \$	24.36 \$	90.51	0 \$	-
2/21/2024	22	65	1,288.69 \$	19.93 \$	90.51	0 \$	-
2/21/2024	23	33	590.86 \$	17.94 \$	90.51	0 \$	-
2/22/2024	0	26	488.68 \$	18.88 \$	90.51	0 \$	-
2/22/2024	1	16	299.89 \$	18.77 \$	90.51	0 \$	-
2/22/2024	2	6	107.29 \$	17.71 \$	90.51	0 \$	-
2/22/2024	3	9	165.42 \$	18.30 \$	90.51	0 \$	-
2/22/2024	4	14	273.77 \$	19.78 \$	90.51	0 \$	-
2/22/2024	5	36	834.16 \$	23.38 \$	90.51	0 \$	-
2/22/2024	6	28	945.89 \$	33.21 \$	90.51	0 \$	-
2/22/2024	7	10	379.39 \$	37.01 \$	90.51	0 \$	-
2/22/2024	8	77	2,145.71 \$	28.02 \$	90.51	0 \$	-
2/22/2024	9	100	2,492.68 \$	25.02 \$	90.51	0 \$	-
2/22/2024	10	60	1,484.46 \$	24.92 \$	90.51	0 \$	-
2/22/2024	11	74	1,754.11 \$	23.81 \$	90.51	0 \$	-
2/22/2024	12	37	830.35 \$	22.59 \$	90.51	0 \$	-
2/22/2024	13	53	1,126.33 \$	21.34 \$	90.51	0 \$	-
2/22/2024	14	97	1,919.35 \$	19.82 \$	90.51	0 \$	-
2/22/2024	15	114	2,378.96 \$	20.93 \$	90.51	0 \$	-

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/22/2024	16	99	2,311.02 \$	23.23 \$	90.51	0 \$	-
2/22/2024	17	120	3,654.07 \$	30.58 \$	90.51	0 \$	-
2/22/2024	18	112	3,400.64 \$	30.50 \$	90.51	0 \$	-
2/22/2024	19	26	734.17 \$	27.81 \$	90.51	0 \$	-
2/22/2024	23	36	544.66 \$	15.10 \$	90.51	0 \$	-
2/23/2024	0	34	509.48 \$	14.88 \$	90.51	0 \$	-
2/23/2024	1	25	349.24 \$	13.70 \$	90.51	0 \$	-
2/23/2024	2	14	188.73 \$	13.12 \$	90.51	0 \$	-
2/23/2024	3	16	217.79 \$	13.37 \$	90.51	0 \$	-
2/23/2024	4	23	349.05 \$	14.90 \$	90.51	0 \$	-
2/23/2024	5	43	740.01 \$	17.18 \$	90.51	0 \$	-
2/23/2024	6	85	2,154.80 \$	25.45 \$	90.51	0 \$	-
2/23/2024	7	117	3,400.25 \$	29.18 \$	90.51	0 \$	-
2/23/2024	8	62	1,682.60 \$	27.30 \$	90.51	0 \$	-
2/23/2024	9	54	1,451.54 \$	26.93 \$	90.51	0 \$	-
2/23/2024	10	85	2,249.59 \$	26.48 \$	90.51	0 \$	-
2/23/2024	11	23	568.42 \$	24.69 \$	90.51	0 \$	-
2/23/2024	12	55	1,155.70 \$	21.04 \$	90.51	0 \$	-
2/23/2024	13	82	1,560.48 \$	19.05 \$	90.51	0 \$	-
2/23/2024	14	76	1,391.24 \$	18.31 \$	90.51	0 \$	-
2/23/2024	15	76	1,355.02 \$	17.83 \$	90.51	0 \$	-
2/23/2024	16	79	1,396.14 \$	17.67 \$	90.51	0 \$	-
2/23/2024	17	81	1,712.43 \$	21.13 \$	90.51	0 \$	-
2/23/2024	18	74	1,792.05 \$	24.25 \$	90.51	0 \$	-
2/23/2024	19	86	2,057.43 \$	23.97 \$	90.51	0 \$	-
2/23/2024	20	93	2,080.09 \$	22.38 \$	90.51	0 \$	-
2/23/2024	21	75	1,557.13 \$	20.74 \$	90.51	0 \$	-
2/23/2024	22	71	1,324.95 \$	18.65 \$	90.51	0 \$	-
2/23/2024	23	55	969.85 \$	17.57 \$	90.51	0 \$	-
2/24/2024	0	15	282.39 \$	18.51 \$	90.51	0 \$	-
2/24/2024	1	22	408.32 \$	18.40 \$	90.51	0 \$	-
2/24/2024	2	20	365.15 \$	18.09 \$	90.51	0 \$	-
2/24/2024	3	18	330.23 \$	18.25 \$	90.51	0 \$	-
2/24/2024	4	15	263.67 \$	17.61 \$	90.51	0 \$	-
2/24/2024	9	14	363.68 \$	25.98 \$	90.51	0 \$	-
2/24/2024	10	58	1,585.01 \$	27.34 \$	90.51	0 \$	-

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/24/2024	11	79	2,010.28 \$	25.36 \$	90.51	0	\$ -
2/24/2024	12	119	2,997.03 \$	25.29 \$	90.51	0	\$ -
2/24/2024	13	107	2,316.88 \$	21.69 \$	90.51	0	\$ -
2/24/2024	14	99	2,086.61 \$	21.11 \$	90.51	0	\$ -
2/24/2024	15	90	1,904.25 \$	21.20 \$	90.51	0	\$ -
2/24/2024	16	25	589.28 \$	23.83 \$	90.51	0	\$ -
2/24/2024	17	16	448.29 \$	28.90 \$	90.51	0	\$ -
2/25/2024	1	77	1,854.17 \$	23.93 \$	90.51	0	\$ -
2/25/2024	2	90	2,115.99 \$	23.41 \$	90.51	0	\$ -
2/25/2024	3	96	3,073.55 \$	32.00 \$	90.51	0	\$ -
2/25/2024	4	99	2,727.07 \$	27.59 \$	90.51	0	\$ -
2/25/2024	5	111	3,456.08 \$	31.23 \$	90.51	0	\$ -
2/25/2024	6	119	4,341.61 \$	36.63 \$	90.51	0	\$ -
2/25/2024	7	123	4,212.61 \$	34.39 \$	90.51	0	\$ -
2/25/2024	8	36	917.67 \$	25.68 \$	90.51	0	\$ -
2/25/2024	9	67	1,296.96 \$	19.30 \$	90.51	0	\$ -
2/25/2024	10	104	1,899.78 \$	18.31 \$	90.51	0	\$ -
2/25/2024	11	51	818.97 \$	16.04 \$	90.51	0	\$ -
2/25/2024	12	85	1,272.33 \$	15.04 \$	90.51	0	\$ -
2/25/2024	13	64	822.58 \$	12.87 \$	90.51	0	\$ -
2/25/2024	14	53	647.34 \$	12.22 \$	90.51	0	\$ -
2/25/2024	15	55	740.78 \$	13.46 \$	90.51	0	\$ -
2/25/2024	16	59	917.82 \$	15.55 \$	90.51	0	\$ -
2/25/2024	19	29	895.77 \$	31.38 \$	90.51	0	\$ -
2/25/2024	20	71	1,875.14 \$	26.26 \$	90.51	0	\$ -
2/25/2024	21	61	1,430.63 \$	23.31 \$	90.51	0	\$ -
2/25/2024	22	31	623.37 \$	19.82 \$	90.51	0	\$ -
2/25/2024	23	9	168.84 \$	19.45 \$	90.51	0	\$ -
2/26/2024	0	26	623.13 \$	24.23 \$	90.51	0	\$ -
2/26/2024	1	28	634.60 \$	22.79 \$	90.51	0	\$ -
2/26/2024	2	32	673.47 \$	21.04 \$	90.51	0	\$ -
2/26/2024	3	31	747.80 \$	24.03 \$	90.51	0	\$ -
2/26/2024	4	3	75.96 \$	25.92 \$	90.51	0	\$ -
2/26/2024	5	33	948.72 \$	29.10 \$	90.51	0	\$ -
2/26/2024	6	53	2,515.02 \$	47.46 \$	90.51	0	\$ -
2/26/2024	7	7	297.46 \$	45.62 \$	90.51	0	\$ -

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Analysis of Purchased Power Cost vs. Woodsdale Average of Maximum and Minimum Load \$/MWh Fuel Cost

[A] = Woodsdale Average Heat Rate at Minimum Load		67,669	Btu/kWh
[B] = Maximum Monthly Natural Gas Price		\$2.20	\$/MMBtu
[C] = ([A] / 1000) * [B] = Woodsdale Fuel Cost at Minimum Load	\$	148.87	\$/MWh
[D] = Woodsdale Average Heat Rate at Maximum Load		14,614	Btu/kWh
[E] = ([D] / 1000) * [B] = Woodsdale Fuel Cost at Maximum Load	\$	32.15	\$/MWh
[F] = ([C]+[E])/2 = Average of Maximum and Minimum Load \$/MWh Fuel Cost	\$	90.51	

Date	Hour Beginning	PJM Purchase Quantity (MWh)	PJM Purchase Cost (\$)	PJM Purchase Cost (\$/MWh)	[F] = Average of Maximum and Minimum Load \$/MWh Fuel Cost	Purchase Cost Exceeds Average of Maximum and Minimum Load \$/MWh Fuel Cost? (0 = No, 1 = Yes)	Purchase Power Cost Exceeding Average of Maximum and Minimum Load \$/MWh Fuel Cost
2/26/2024	8	4	99.40	\$ 26.16	90.51	0	\$ -
2/26/2024	9	75	1,765.28	\$ 23.50	90.51	0	\$ -
2/26/2024	10	112	2,574.36	\$ 22.93	90.51	0	\$ -
2/26/2024	11	106	2,158.34	\$ 20.28	90.51	0	\$ -
2/26/2024	12	97	1,900.70	\$ 19.50	90.51	0	\$ -
2/26/2024	13	88	1,557.21	\$ 17.63	90.51	0	\$ -
2/26/2024	14	92	1,551.38	\$ 16.84	90.51	0	\$ -
2/26/2024	15	90	1,490.98	\$ 16.52	90.51	0	\$ -
2/26/2024	16	85	1,549.26	\$ 18.18	90.51	0	\$ -
2/26/2024	17	44	1,061.07	\$ 24.12	90.51	0	\$ -
2/26/2024	18	82	2,261.47	\$ 27.65	90.51	0	\$ -
2/26/2024	19	66	1,685.92	\$ 25.37	90.51	0	\$ -
2/26/2024	20	79	1,547.35	\$ 19.68	90.51	0	\$ -
2/26/2024	21	55	1,010.29	\$ 18.36	90.51	0	\$ -
2/26/2024	22	52	884.72	\$ 16.91	90.51	0	\$ -
2/26/2024	23	26	388.70	\$ 15.18	90.51	0	\$ -
2/27/2024	0	14	205.00	\$ 14.90	90.51	0	\$ -
2/27/2024	1	4	56.65	\$ 14.20	90.51	0	\$ -
2/27/2024	5	24	442.02	\$ 18.79	90.51	0	\$ -
2/27/2024	6	109	3,058.23	\$ 28.00	90.51	0	\$ -
2/27/2024	7	114	3,205.80	\$ 28.10	90.51	0	\$ -
2/27/2024	8	95	2,165.63	\$ 22.82	90.51	0	\$ -
2/27/2024	9	96	1,910.00	\$ 19.87	90.51	0	\$ -
2/27/2024	10	101	2,117.38	\$ 20.91	90.51	0	\$ -
2/27/2024	11	106	2,384.53	\$ 22.47	90.51	0	\$ -
2/27/2024	12	109	2,957.20	\$ 27.14	90.51	0	\$ -
2/27/2024	13	107	2,646.92	\$ 24.68	90.51	0	\$ -
2/27/2024	14	105	2,097.03	\$ 19.93	90.51	0	\$ -
2/27/2024	15	105	2,205.18	\$ 20.98	90.51	0	\$ -
2/27/2024	16	104	2,350.64	\$ 22.60	90.51	0	\$ -
2/27/2024	17	104	2,598.72	\$ 24.98	90.51	0	\$ -
2/27/2024	18	84	2,320.56	\$ 27.70	90.51	0	\$ -
2/27/2024	19	74	1,856.09	\$ 25.20	90.51	0	\$ -
2/27/2024	20	52	1,155.97	\$ 22.29	90.51	0	\$ -
2/27/2024	21	81	1,574.33	\$ 19.42	90.51	0	\$ -
2/27/2024	22	59	1,034.14	\$ 17.47	90.51	0	\$ -

KY PJM Charge Detail
Net Fuel Related RTO Billing Line Items
February 29, 2024

<u>PJM Statement</u>	<u>Native FAC</u>
1230-Inad Inter	\$ 7.17
1250-Meter Err Cor	\$ (14.92)
1340-Regulation	\$ (48,905.73)
1360-Synch Reserve	\$ (20,963.89)
1370-Operating Resrv	\$ (4,853.83)
1375-Bal Opr Rsrv	\$ (13,919.86)
1500-FTR Shortfall	\$ (0.88)
1500-Mthly FTR Prem	\$ (4,604.84)
2215-Bal Trns Cng Cr	\$ (70,292.81)
2220-Tran Loss	\$ 75,890.07
2340-Lost Opp. Cost	\$ 3,230.53
2360-Synch Reserve	\$ 18,189.37
2370-DA Op Rsrv Cr	\$ 46.79
2375-Bal Opr Rsrv Cr	\$ 576,891.40
2510-ARR	\$ 558,118.92
FTR	\$ 8,229.32
PJM Annual FTR Prem	\$ (420,543.41)
PJM Mthly FTR Prem	\$ (1,925.18)
Reg.Supply	\$ 17,917.79
	<u>\$ 672,496.03</u>
Congestion & Losses	<u>\$ 180,102.41</u>
Net Fuel Related RTO Billing Line Items	<u>\$ 492,393.62</u>